



YMCA Calgary
2024 Report to Community

**YOUR TRUSTED
NEIGHBOUR**



Shine On

WELCOME TO OUR PLACE!



We all have that one neighbour in our community everyone can count on. You know the one. They're the first to lend a helping hand — shovelling a few extra driveways, taking elderly neighbours to appointments, or advocating for fellow residents at town halls. These people are at the heart of every thriving community.

YMCA Calgary is committed to being that trusted neighbour for our community. Our smiling faces and welcoming spaces help people make friends, try something new, or learn vital skills. We want everyone who comes through our doors to leave feeling better about themselves. Inspiring happier and healthier people is what we're all about.

Our 2024 Report to Community shows the impact we've created — alongside our donors, volunteers, members, and partners — for the Calgarians we're proud to serve. These are stories of what we accomplish together.





Index

CEO Reflection	4
We are stronger when we work together	6
Calgary Flames Grade 6 Membership	
New partnership - CMHA Calgary	
K-12 school partnerships	
Everyone is welcome at the YMCA	12
High school outreach & girls basketball	
Community events	
Our YMCA is fun for all ages and interests	16
In-person esport programming	
Active aging through aquatic fitness	
Live performances in the suburbs	
By the numbers: people & programs	
Neighbours lend a helping hand	22
Maria's story	
By the numbers: charity impact	
Investing in a better future for the whole block	28
Love, Camp	
Partners and major donors	
2024 financial statements	



THE HEART OF YOUR NEIGHBOURHOOD

CEO Reflection

Navigating with heart and purpose...

As I look back on another year of impact at YMCA Calgary, I'm so grateful we continue to be that trusted neighbour for so many in our community. We embraced that role more fully than ever in 2024 — building stronger, more inclusive communities where everyone can find fun, friendship, wellness, and belonging. And I'm incredibly proud of what we achieved together.

The end of 2024 marked a meaningful milestone for YMCA Calgary — the halfway point in our 10-year strategic plan, Navigate. We're well on our way to meeting our objectives. Throughout the year, we strengthened long-standing partnerships and formed new ones, collaborating to expand our reach and deepen our impact.

With over 71,000 members and nearly 4 million individual visits, more people than ever are finding their place at the YMCA. And thanks to our more than 2,600 volunteers who gave over 146,000 hours of their time, these experiences were delivered with heart.

We are deeply grateful for our donors. This year over 1,000 people contributed \$6.8 million in support of our annual operations and capital projects. This generosity helps us open the door to transformational experiences — like the 1,020 youth who got to experience unplugged play and build confidence through camp subsidies.

Our Love, Camp fundraising campaign for Camp Chief Hector YMCA is going strong — with more than \$2.8 million donated in 2024, for a total of \$12.3 million at year-end. From a state-of-the-art high ropes course to critical infrastructure improvements, this year's investments have made camp more accessible and enjoyable for staff and campers alike. We're making real progress toward our \$17-million goal — funds that will ensure Camp Chief Hector YMCA can positively impact our young people for generations to come.

At the YMCA, we believe in people. We see their potential. We find strength in our differences and inspiration in our diversity. This promise fuels our commitment to creating inclusive spaces where

everyone belongs — whether that's a lunchroom turned safe haven for high school students, a pool where seniors find fitness and friendship, or a classroom where a newcomer gains the confidence to call Canada home.

As we look ahead, our promise remains the same: to be a neighbour you can count on. A place for everyone. A space to play, to challenge yourself, and to grow. Because when we do our part — when we meet people where they are and walk alongside them — we help build a healthier, more vibrant Calgary for all.

Yours in wellness,

Shannon Doram
President & CEO, YMCA Calgary



WE ARE STRONGER
WHEN WE WORK
TOGETHER



Whether it's planning a block party or mobilizing to meet a need, amazing things happen when we work together.

To meet the varied and complex needs of our community, we know we can't do it alone. It's why we seek out and partner with neighbours who share our vision. Together, we better serve Calgarians.

Look at what happens when we come together with other incredible organizations for a greater good.

IGNITING POTENTIAL FOR 43,000 YOUTH - AND COUNTING

For over a decade, our partnership with the Calgary Flames Foundation has helped 43,000+ Grade 6 students score the confidence and social skills needed to ignite their potential.

Thanks to the foundation's generous sponsorship of free 13-month YMCA memberships, weekly Flames Friday activities, special events, and alumni programs, students gain access to world-class recreation facilities and invaluable opportunities to learn and grow. They're forming positive relationships, boosting physical activity, and feeling a sense of belonging.



Evelyn's story
Finding her footing

"I come from China, and this is my first year in Calgary. The YMCA is my favourite place after school, and the Flames Grade 6 Program means a lot to me.

We went skating for Flames Friday and I was nervous because everyone could skate very well except me. I staggered around the rink like a slow bear, feeling ashamed and upset. My new friends encouraged me, taught me how to skate, and how to protect myself when I fell. After that, I was no longer afraid of skating, and my skills have improved a lot.

The program offers all kinds of activities and feels like a big family where everyone belongs. I always feel comfortable here, just like when I'm at home."

- Evelyn, Grade 6 student, Calgary

BY THE NUMBERS

Growing stronger

- 5,959 Grade 6 members in 2024 – up 12% from the 2023 school year
 - 25 monthly events across Calgary
 - 81% improved their physical activity
- 79% are more active than they were before
 - 76% are more motivated to be active

MAKING MENTAL HEALTH RESOURCES ACCESSIBLE TO EVERYONE

Mental health is just as important as physical health. We partnered with Canadian Mental Health Association - Calgary Region to help more people access mental health resources to look after their mental well-being.

Open to individuals aged 16 and up, the inaugural Recovery College program provides free courses that help people develop their own resourcefulness and take charge of their mental health — no referral or diagnosis required.

Program facilitators take an educational approach that's designed to increase participants' mental health literacy. And the YMCA is an ideal space to host these sessions, which fill up fast. Following a successful year, the program will expand to a second location.

BY THE NUMBERS

Empowering mental wellness

- 9 courses held in 2024 - looking to double offerings in 2025



A note from Ashley

Breaking down barriers to mental wellness

"Many individuals facing mental health challenges encounter obstacles to accessing care, whether it's stigma, lack of knowledge about community-based education, or difficulties travelling to services.

The YMCA provides a safe, welcoming environment where people feel comfortable and supported. We also believe in the strong connection between physical and mental fitness and offering both in one space makes perfect sense.

This partnership has allowed us to reach new audiences and extend our programs beyond the spaces where we might normally be found."

- Ashley Lamantia, Senior Manager of Community Education and Wellness Initiatives, CMHA Calgary



Today's youth are tomorrow's leaders, and we're committed to helping them develop the habits and skills they need to become their best selves. We proudly partner with 185 schools across Calgary to offer programming that meets students where they're at.

Alternative Suspension

Provides students who have been suspended, or are at risk of suspension, with programming that's focused on supporting academic success, personal growth, and reducing risk factors.

Camp Chief Hector YMCA

Provides overnight outdoor education experiences to students – supporting curriculum objectives, team building, and communication skills.

Healthy Living School

Offers school-aged children a week at the YMCA to develop healthy habits through lessons and activities aligned with the Alberta curriculum.

Indigenous Programs

Provides K-12 students with school-based programs that strengthen cultural identity and leadership skills through Indigenous traditional teachings, Elder guidance, and cultural field trips.

Theatre tech job training

Offers Joane Cardinal Schubert High School's theatre tech students an opportunity to put their learning into practice by volunteering at a working YMCA theatre.

Tutoring Table

Pairs students aged 14 to 21 with volunteer tutors to help them enhance their math skills, free of charge.

INVESTING IN THE WELL-BEING OF OUR STUDENTS


"I LOVE COMING HERE
EVERY SINGLE DAY!"

- Joseph, participant in YMCA Brave Dogs Indigenous Program





EVERYONE IS WELCOME
AT THE YMCA



***Diversity strengthens neighbourhoods
— making them vibrant and beautiful
places to live, work, and play.***

YMCA Calgary is committed to offering spaces and services that are a beacon in the community, where all feel welcome. We embrace what makes each of us unique, offering programming that celebrates our differences and our shared experiences.

See how we're creating opportunities for connection and a place where everyone belongs.

HANGING OUT WITH HIGH SCHOOL STUDENTS



When the lunch bell rings at the local high school, Crystal, the outreach supervisor at Brookfield Residential YMCA at Seton, smiles in anticipation. Since letting students know the YMCA is a safe space for them to gather, she has witnessed a growing number of students use their youth room as a place to hang out during lunch and even after school.

Seeing an opportunity to further engage young visitors in YMCA's mission, Crystal started the BE SEEN initiative. Now students can earn tickets to buy snacks by doing something that corresponds to the YMCA's core values — a win-win for both groups.

"In the beginning, I was getting three to 10 kids each day. Now I'm getting 15 to 45 plus kids at lunch and after school. The bonds, relationships, and trust I'm building with the students are very positive."

- Crystal Smith, Outreach Supervisor

LEVELLING THE COURT FOR GIRLS IN SPORT

With a commitment to increasing girls' participation in sports, YMCA Calgary introduced a one-week girls' basketball program in 2018. Despite a forced break during the pandemic, the initiative bounced back thanks to growing enthusiasm from girls eager to get back on the court.

In 2024, YMCA Calgary expanded its programming in a big way — offering all-girls basketball leagues at every YMCA branch. Each league now ends in a city-wide tournament that brings together girls from across Calgary to compete, connect, and shine.

These girls-only programs are designed to meet the unique needs of female athletes — with supportive coaching, strong role models, and a community that helps them build confidence both on and off the court.



BY THE NUMBERS

Rebounding for success

- 86% increase in participation since 2023
- 502 participants in girls' basketball, aged 9 to 14

BUILDING CONNECTED COMMUNITIES... ONE EVENT AT A TIME

Events bring people together to share — a meal, a conversation, an experience. At YMCA Calgary, we host regular events that foster connections between our neighbours. Whether we're celebrating culture or advocating for vulnerable communities, everyone is encouraged and welcome to participate. Here are just a few of the events that connected our community this year.



Stampede breakfasts

Nothing brings Calgarians together as a community more than Stampede. This year, we served 16,460 plates across five breakfasts, fuelling folks for days of fun.



Flag raising ceremonies

Held at each YMCA Calgary location, these ceremonies honour and recognize the Treaty 7 Nations and the urban Indigenous community, reflecting our ongoing commitment to creating ethical and inclusive spaces for all.



Black History Month

Every February, YMCA Calgary plans events that celebrate the contributions of Black Calgarians and Canadians. In 2024, we hosted Afro Jazz and Hip Hop dance classes, live paintings by Syd the Artiste, and an Afrobeat dance workshop.



Asian Heritage Month

Calgary is home to a vibrant and diverse Asian community. In May, we celebrated their rich cultures through engaging experiences — from Bollywood, Bhangra, and K-Pop dance classes to dragon dances, a Matso Kaze tea tasting, and Tai Chi class.



Pride parade

YMCA Calgary shows up for our 2SLGBTQIA+ Calgarians. Over 100 people — staff, volunteers, members, YMCA family & friends — marched as allies in the parade to show their support.



OUR YMCA IS FUN
FOR ALL AGES AND
INTERESTS



Great neighbourhoods have something for everyone —

from playgrounds and pickleball courts to walking trails and special interest clubs. At YMCA Calgary, we're creating exceptional experiences that enhance the quality of life for multiple generations, cultures, and abilities. We go beyond the expected to identify those who might otherwise feel left out, making sure everyone has a place to play, grow, and feel at home.

See what happens when we get creative with our programming.

How do we encourage youth to step away from their screens and build real-life connections? The answer: We give them the best of both worlds. Esports was launched as an in-person program in Spring 2024 to engage youth who might not typically find a home in other program offerings.

Gamers are now coming together "IRL" (that's in real life!) for esports registered programs, including day camps and tournaments. YMCA Esports Supervisor Kurt Roberson says that gaming is a tool for growth and connection, "Esports is more than just gaming; it's about creating a space where young people can build friendships, learn teamwork, and develop leadership skills."

To support our growing gaming community, we powered up our team — adding seven part-time coaches and 10 volunteers to champion connection, confidence, and friendly competition.

"I HAVE NOTICED A CLEAR CHANGE IN MY CHILD, AS THEY ARE MAKING FRIENDS AND FINDING CONNECTION."

- Parent of esports participant



TURNING SCREENS INTO SPORT FOR GAMERS

BY THE NUMBERS

Winning gamers

- 306 registered gamers
- 36 tournaments
- 496% participation jump since in-person launch

MAKING WAVES WITH SENIORS

As our bodies age, it becomes more challenging to find safe and effective ways to stay fit. YMCA Calgary believes in the importance of active aging and our Aquatic Fitness classes make exercise accessible and fun for seniors (and those with mobility challenges).

Aquatic Fitness is a full body workout held in the pool, for any swimming ability, that's low impact and easy on the joints. And compared to more traditional forms of exercise, it has a much lower risk for falls or injuries.

Marg's story

Finding fitness and friendship

"I have two artificial hips and so the lower impact exercising is more comfortable for me. My husband and I are both over eighty, and we've ended up making some good friends out of the classes at aqua. We go for coffee, and we have dinner parties with them.


The older we get; you tend to hold back making new friends and this has been really good for us to socially get out and find new people in the community with different interests and different backgrounds. We're learning to grow together."

- Marg, Aquatic Fitness participant since 2018

BY THE NUMBERS

Splashing for strength

- 1,693 Aquatic Fitness classes
- 38,586 participants



In his three years as an Aquatic Fitness instructor, Robert Fleming has seen his members transform — from cancelled hip replacements to renewed energy.

"TEACHING AQUATIC FITNESS IS MORE THAN FITNESS; IT'S ABOUT LIFTING SPIRITS, CREATING CONNECTIONS, AND WATCHING PEOPLE DISCOVER THEIR OWN POWER."

TAKING CENTRE STAGE IN THE SUBURBS

In many cities across Canada, the magic of live theatre is reserved for downtown venues. Bringing performances to suburban areas means more people get to experience the thrill of the performing arts close to home.

YMCA Calgary houses two vibrant theatres: BMO Theatre at Shane Homes YMCA at Rocky Ridge and Evan Hazell Theatre at Brookfield Residential YMCA at Seton. In 2024, these neighbourhood stages delighted audiences of all ages — making theatre accessible for all.

Our 2024 lineup included:

- Splish Splash with the Festival of Animated Objects
- Writing Change into the World with Wakefield Brewster
- Sasquatch Sally with Calgary Young People's Theatre
- One Man Star Wars with Charles Ross
- Nutcracker (in a Nutshell) with BachTots

"WE REACH HUNDREDS OF NEW AUDIENCE MEMBERS EACH YEAR, INCLUDING CHILDREN AND FAMILIES, THANKS TO OUR ANNUAL PARTNERSHIP WITH YMCA CALGARY. WE'RE BEYOND GRATEFUL TO USE THE YMCA'S BEAUTIFUL, STATE-OF-THE-ART THEATRES AND WORK WITH THEIR DEDICATED STAFF AND VOLUNTEERS."

- Cosmo Christoffersen, Festival of Animated Objects

BY THE NUMBERS

Standing ovations

- 27 performances
- 3,393 attendees

BY THE NUMBERS PEOPLE & PROGRAMS

2024 was a year of growth for our programs — and the people they serve. We're so grateful for the people who give so much of themselves to support our thriving neighbourhood. From teaching swimming to creating spaces for connection, our programs and services inspire happy and healthy people.

We welcomed thousands of people through our doors: 71,984 members and 3.9 million+ visits

- 88% felt happier and more energized
- 81% experienced more social connections and support
 - 86% saw better health outcomes
 - 87% said their children were happier
- 90% said their children were more active

Program participation increased:

- Swimming lessons: 32,938 (+4.5%)
- Arts programs: 1,719 (+12.8%)
- Camp Riveredge: 1,410 (+12.4%)
- Camp Chief Hector YMCA summer camps: 2,366 (+12.4%)
 - Day camps: 7,296 (+19.3%)
- Esports programs & tournaments: 340 (+496%)
- Sports & climbing programs: 9,591 (+15.5%)

Volunteers are an important part of this story:

2,639 volunteers invested 146,109 hours

- 403 led 15,310 fitness classes
- 904 welcomed everyone with a smile
 - 264 cared for our young ones
 - 613 maintained our weight rooms
 - 1,451 coached sport programs
- 848 supported our youth engagement and newcomer programs




**NEIGHBOURS LEND
A HELPING HAND**



It's comforting to know you have trusted neighbours when you need help —

whether that looks like support, guidance, or a boost of encouragement.

As a trusted charity for over 120 years, YMCA Calgary is always ready to step up and step in. Thanks to the generous support of donors and volunteers, we can offer financial subsidies and fund programs that make health and wellness accessible to all.



MARIA'S STORY
REBUILDING HER LIFE
BY PROTECTING OTHERS



"Originally from Mexico, I moved to Canada for love, only to find myself in an abusive relationship. When I finally left, I was lost — alone with my daughter and struggling to rebuild my life.

Swimming had always brought me joy, so when my daughter encouraged me to visit the YMCA, I took a chance. Thanks to the YMCA's subsidy program, I was able to afford a membership. Stepping into the pool again was the beginning of my healing journey. The diverse community and welcoming staff made me feel safe and supported.

One day, I asked a lifeguard about job opportunities. Back in Mexico, I held a successful career, but here, I had to start over. Becoming a lifeguard required certifications I couldn't afford, but thanks to generous donors, I received financial assistance.

I started part-time at Saddletowne YMCA, then became a swim instructor, a team lead, and eventually moved into a full-time role. Moments like a swimmer telling me they feel safe when I'm on duty or parents thanking me for helping their child have reaffirmed my purpose, and brought my sense of self-worth back. The YMCA has been more than just a workplace, it's been my home and my family.

To everyone who supports the YMCA, thank you. Your generosity changes lives."





BY THE NUMBERS

CHARITY IMPACT

As a charity, YMCA Calgary invests every dollar raised to help change lives. Have a look at where we allocated funding — and the impact that's been created.

\$1.4 million for child & youth assistance

- 3,093 youth had fun through day camps and programs
- 6,732 children and youth accessed fun and safe recreation through subsidized memberships

\$375,000 for outdoor camp experiences

- 1,020 youth accessed unplugged play at outdoor camp

\$63,000 for global initiatives

- \$51,000 to support YMCA Ukraine
- \$12,000 to support YMCA Bogotá, Colombia

\$4.2 million for adult financial assistance

- 8,136 adults got stronger and healthier through subsidized memberships

\$1.8 million for youth empowerment and newcomer programs

- 151 students participated in school-based Indigenous programs
- 176 youth across 68 schools received support through the Alternative Suspension program
- 617 high school students accessed learning supports through Tutoring Table
- 361 youth representing 38 countries and 34 languages made new friends and learned about Canada through our Youth Achievement Program
- 374 newcomers to Canada learned English and built community through the Language Instruction for Newcomers to Canada (v) program

We thank our donors who help deliver meaningful impact!

- 1,072 total donors
- 43 Lead Up donors – gifts of \$5,000+ over three years
- 110 Team Up donors – monthly donations
- 129 legacy plans

"IN GRADE 10, I FINISHED MATH WITH 51% AND THIS YEAR I'M ON MY LAST UNIT AND I HAVE 83%! MY MATH GRADES HAVE NEVER BEEN HIGHER AND I'M SO PROUD OF MYSELF BECAUSE OF IT."

– Tutoring Table student



INVESTING IN A
BETTER FUTURE



Neighbourhoods are where meaningful connections take root

— where we make friends, look out for one another, and grow.
At YMCA Calgary, we understand that being here for the long term means investing in the people and places that support our community's growth and development.

See how we're investing in the future through bold fundraising efforts and read our 2024 Summarized Financial Statements.

LOVE, CAMP: SHAPING THE FUTURE OF CAMP CHIEF HECTOR

For 95 years, nestled in the Rocky Mountains, Camp Chief Hector YMCA has been a place where young people unplug, explore, and discover what they're capable of. In 2024, we continued to build on that legacy through Love, Camp — a bold \$17-million fundraising campaign shaping the future of this iconic outdoor experience.


Thanks to the generosity of our supporters, we have made major strides to enhance safety, inclusion, and sustainability, including:

- 63 yurts
- A state-of-the-art high and low ropes challenge course
- Universal washrooms
- Staff accommodations

The campaign's final phase will help fund even more upgrades — like the thoughtful refurbishment of traditional Tipi structures in partnership with the Stoney Nakoda First Nation.

Together, we're creating a space where every camper feels a sense of adventure, belonging, and limitless possibility. Learn more or give today at welovecamp.ca.





Lachlin's story

Keeping the campfire burning across generations

A note from Jana

*Bringing accessibility and comfort
to campers and staff*

"The improvements made so far have made such a difference for our campers, staff, and programs. The two wash houses are easy-to-use and keep clean — and the addition of hot water has been a game changer.

The ropes course opens accessibility for groups we couldn't accommodate before. And most recently, the two 12-room dorms give our team a comfortable place to rest and recharge. We're so grateful for every renovation — big and small — that helps make camp even more welcoming for everyone."

- Jana Reed, General Manager,
Camp Chief Hector YMCA

"Camp Chief Hector is more than just a summer retreat. It's a place of growth, adventure, and connection that has shaped my own family and many others for generations. Since the 1930s, it has created opportunities for campers to step outside their comfort zones, develop life-changing skills, and forge lifelong friendships. Supporting this campaign is my way of giving back to the camp that has given my family so much, ensuring it continues to inspire and transform lives for generations to come."

- Lachlin McKinnon, 2nd generation
alumnus and current camp parent

BY THE NUMBERS

Nurturing youth, for years to come

Campaign goal: \$17 million

2024 donations: \$2.9 million

Total committed: \$12.3 million

(Gifts of \$10, 000+)

PARTNERS AND MAJOR DONORS

We know there are many worthy causes in our community, which is why we're especially grateful these generous donors choose to invest in YMCA Calgary. Their support strengthens our community — one gift at a time.

- Adam Pekarsky and Sonia Heroux
- Andrew and Deirdre Melton
- Anonymous (8)
- Anthony Melton
- Brookfield Residential
- Calgary Flames Foundation
- Calgary Foundation
- Clarke and Adele Hunter
- connectFirst Credit Union
- Courtyard & Residence Inn by Marriott, Calgary South
- David & Leslie Bissett Fund at Calgary Foundation
- Ella Chan
- Evelyn Dever
- Government of Alberta
- Government of Canada
- Humanis Advisory Calgary
- Imperial Oil Limited
- James Davidson
- James K. Gray and Family
- James Smith
- Jim and Vicki Wilson
- M-E Squared Foundation
- Melcor Developments Ltd.
- Melvin & Cathy Foht
- Mr. & Mrs. B. Slavin
- PRK Studio Inc
- Peters & Co. Limited
- Purple Platypus
- RBC Foundation
- Reina LaBossiere
- Remington Development Corporation
- Rogers Charity Classic Foundation
- Scotiabank
- Shane Homes Ltd.
- Sysco Edmonton
- TD Bank Group
- Terry & Marion Poole
- The Anonymous Family Legacy Fund
- The City of Calgary - FCSS - Critical Hours Funding
- The Estate of Robert Hansell
- The Jack Carter Family Fund at the Calgary Foundation
- The Melton Foundation
- The Rotary Club of Calgary
- The Sarjeant Family
- Thomas Pinde
- United Way of Calgary & Area
- William S. Herron Family Charitable Foundation

PROGRAM FUNDING PARTNERS

Our programming is made possible with financial support from organizations across Calgary, Alberta, and Canada. By aligning with causes that reflect our core values, these partners are making a meaningful impact — and we're proud to be part of it.

Calgary Flames Foundation:

Calgary Flames Grade 6 YMCA Membership program

Calgary Foundation:

Seniors Art Program in partnership with Silvera for Seniors

City of Calgary:

YMCA Calgary Indigenous Programs through Family & Community Support Services

connectFirst Credit Union:

YMCA Achievement Program for youth new to Canada (YMAP)

Government of Alberta:

YMIND, YMIND, a youth mental wellness program and capital improvements at Camp Chief Hector YMCA

Government of Canada Immigration, Refugees and Citizenship Canada:

Language Instruction for Newcomers to Canada (LINC)

RBC Foundation:

YMCA Youth Leadership Institute

Scotiabank:

YMCA Alternative Suspension Program

TD Bank:

Urban youth Indigenous programs

United Way Calgary & Area:

Alternative Suspension, Indigenous, Teen Vibe, and Tutoring Table programs

William S. Herron Family Charitable Foundation:

YMCA Calgary's Lifesaving Sport program and basketball for youth

2024 SUMMARIZED FINANCIAL STATEMENTS



As we continue to advance toward our organizational goals, maintaining transparency and clarity in our financial reporting remains a top priority. This report provides a concise overview of our financial performance for the reporting period, highlighting our ongoing commitment to fiscal responsibility.

YMCA Calgary
Summarized Financial Statements
As at and for the Year Ended December 31, 2024
(with comparative figures for 2023)

STATEMENT OF OPERATIONS

	2024	2023
	(\$000s)	(\$000s)
Revenues		
Memberships	32,236	29,415
Programs and services	19,146	18,489
Government grants	7,522	5,861
Rentals	3,184	2,875
Donations	2,120	2,275
United Way of Calgary and Area	1,020	906
Other	3,107	3,028
	68,335	62,849
Expenses		
Salaries and benefits	37,364	34,573
Building operations	15,468	14,580
Administration	7,416	6,793
Programs and services	4,016	3,887
Amortization	2,627	3,455
Asset lifecycle obligation	2,556	2,376
	69,447	65,664
Operating deficiency of revenue over expenses	(1,112)	(2,815)
Investment income	4,173	2,423
Gain on disposal of capital assets	77	2,507
Excess of revenue over expenses for the year	3,138	2,115

SUMMARIZED STATEMENT OF FINANCIAL POSITION

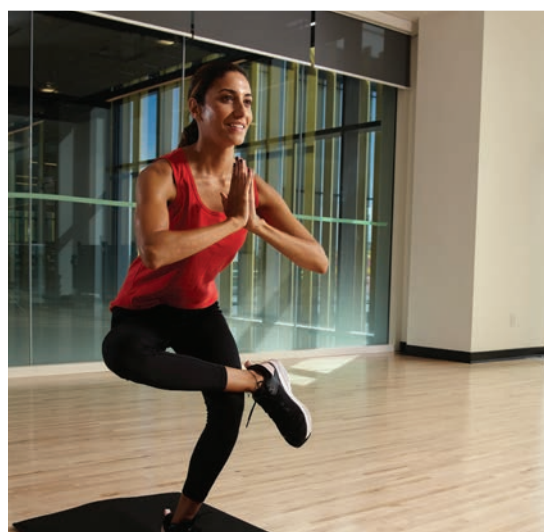
	2024	2023
	(\$000s)	(\$000s)
Assets		
Current assets	15,956	15,259
Investments	33,489	28,846
Capital assets	28,345	24,234
Total assets	77,790	68,339
Liabilities and Net Assets		
Current liabilities	9,945	9,108
Deferred contributions	3,655	3,877
Deferred capital contributions	6,233	2,688
Asset lifecycle obligation	17,243	15,187
Net assets	40,714	37,479
Total liabilities and net assets	77,790	68,339

This summarized financial information is extracted from the annual financial statements audited by PwC. It has been prepared in accordance with criteria developed by management. A copy of the complete audited financial statements is available on our website at ymcacalgary.org.





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NOTES

NOTES



Shine On

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